



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	403084 PENGADILAN AGAMA SIMALUNGUN	PAGU REALISASI	0 0.00%	250,212,000 30,905,560 (12.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	250,212,000 30,905,560 (12.35%)
		SISA	0	219,306,440	0	0	0	0	0	0	0	219,306,440
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	250,212,000 30,905,560 (12.35%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	250,212,000 30,905,560 (12.35%)
		SISA	0	219,306,440	0	0	0	0	0	0	0	219,306,440