



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	403083   PENGADILAN AGAMA SIMALUNGUN	PAGU REALISASI	2,383,065,000 140,716,532 (5.90%)	1,130,194,000 95,585,171 (8.46%)	501,500,000 49,670,000 (9.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,014,759,000 285,971,703 (7.12%)
		SISA	2,242,348,468	1,034,608,829	451,830,000	0	0	0	0	0	0	3,728,787,297
GRAND TOTAL		PAGU REALISASI	2,383,065,000 140,716,532 (5.90%)	1,130,194,000 95,585,171 (8.46%)	501,500,000 49,670,000 (9.90%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,014,759,000 285,971,703 (7.12%)
		SISA	2,242,348,468	1,034,608,829	451,830,000	0	0	0	0	0	0	3,728,787,297