



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	403083   PENGADILAN AGAMA SIMALUNGUN	PAGU REALISASI	2,383,065,000 281,401,455 (11.81%)	1,130,194,000 122,789,466 (10.86%)	501,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,014,759,000 404,190,921 (10.07%)
		SISA	2,101,663,545	1,007,404,534	501,500,000	0	0	0	0	0	0	3,610,568,079
GRAND TOTAL		PAGU REALISASI	2,383,065,000 281,401,455 (11.81%)	1,130,194,000 122,789,466 (10.86%)	501,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,014,759,000 404,190,921 (10.07%)
		SISA	2,101,663,545	1,007,404,534	501,500,000	0	0	0	0	0	0	3,610,568,079