



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	403083 PENGADILAN AGAMA SIMALUNGUN	PAGU REALISASI	2,383,065,000 144,743,955 (6.07%)	1,130,194,000 75,012,105 (6.64%)	501,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,014,759,000 219,756,060 (5.47%)
		SISA	2,238,321,045	1,055,181,895	501,500,000	0	0	0	0	0	0	3,795,002,940
GRAND TOTAL		PAGU REALISASI	2,383,065,000 144,743,955 (6.07%)	1,130,194,000 75,012,105 (6.64%)	501,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,014,759,000 219,756,060 (5.47%)
		SISA	2,238,321,045	1,055,181,895	501,500,000	0	0	0	0	0	0	3,795,002,940