



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	403083 PENGADILAN AGAMA SIMALUNGUN	PAGU REALISASI	2,383,065,000 155,965,567 (6.54%)	1,130,194,000 14,000,000 (1.24%)	501,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,014,759,000 169,965,567 (4.23%)
		SISA	2,227,099,433	1,116,194,000	501,500,000	0	0	0	0	0	0	3,844,793,433
GRAND TOTAL		PAGU REALISASI	2,383,065,000 155,965,567 (6.54%)	1,130,194,000 14,000,000 (1.24%)	501,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,014,759,000 169,965,567 (4.23%)
		SISA	2,227,099,433	1,116,194,000	501,500,000	0	0	0	0	0	0	3,844,793,433